

DIRECT 1994	TOTAL	ADMIN	ARD	BCR	CAD	CHM	CIGDEV	CIGTEC	CTSD	DEVENG	FLADEV	PED	PHY	STS-TA	TIS	TOBPU	TOBMTL	TOBFF	EX/ADMIN
OPERATIONS SUPPORT									0.00										
Adhesives	3.60		3.00								0.20							0.40	
Cigarette Monitoring	1.20						0.50	0.00	0.50		0.10							0.10	
Materials Evaluation	4.70		3.00			0.05	0.25	0.00						0.20				1.20	
Customer Complaints-T/O/s	2.00		1.00					0.70			0.10			0.20				0.20	
Flavor Dev/Analytical Sup	2.65										1.45			0.10				1.10	
Marlboro Standardization	5.75		1.00				0.25		3.00		1.00							0.50	
Alt Humectants/Preserv	0.30			0.00							0.10							0.20	
Micro Quality Improv	7.10			7.00														0.10	
Monogram Inks	0.00																		
Packaging - Inks & Solvents	3.85		1.00					2.50			0.35								
Semiworks Support	17.10								2.00		0.10							15.00	
Burley Spray/Dry Flavors	0.80										0.50							0.30	
Flavor Specs/Certs	1.30		0.50								0.60								
ETS Studies	1.60		1.50											0.20					
Entomological Support	3.70			3.20										0.10					
Project Marhol	0.00		0.50																
Engineering Stud/Methods	4.00		2.50						0.50		1.00								
Recon Sheet Certification	0.00										0.00								
Cooperative Leaf Studies	2.00		1.50			0.50													
Environmental Issues	20.45		6.00	2.20		2.00	1.00		1.00		0.50		2.00	0.50		2.50	2.00	0.75	
PROJECT TOMORROW	21.80		3.00		0.20	0.35	3.50	1.50	0.50		0.50		8.00			3.50		0.75	
OPTICAL PROCESSING	7.30												7.00					0.30	
NEW EXPANSION PROCESS	13.70		2.50		0.20						0.60		3.00	1.20		4.20	1.00	1.00	
CAST LEAF RCB PROCESS	16.45		2.50						1.00		0.10			0.80			11.20	0.85	
PROJECT ART									0.00										
Art Sup of Current proc	6.30		0.00	0.00		0.00	0.50	0.00	0.00		0.10						0.00	5.70	
Art Process Development	12.35		2.00	0.00	0.20	1.05					0.10						9.00		
Art Total																			
PROJECT BETA	37.05		6.00	1.00	0.40	0.10					1.25		25.00			3.30		0.70	
PROJECT SIGMA	0.70							0.00			0.00								
TSMA	12.00		0.50	10.40		0.10							1.00						
LBA	12.80		0.50	12.00		0.10								0.20					
REDUCED SS/PAPER TECH	35.70		5.50	3.00	0.20	11.00	0.50	12.75			0.25			0.50				2.00	
PROJECT AMEROSIA/ASH TRAY ODOR	4.50		1.00	0.00		1.10	0.50	1.00			0.50			0.00				0.40	
PROJECT PACT	0.20													0.20			0.00		
LOW TAR/HIGH FLAVOR	9.85		1.50	0.50		0.95	1.00	1.00	0.00		3.00							1.90	
FILTER RESEARCH	0.00																	0.00	
Domestic	7.30		0.50		0.20	1.10		3.00	0.50		0.30		1.00					0.70	
International	1.50							1.50			0.00								
DOMESTIC PRODUCT DEVELOPMENT	67.45		1.00		0.30		5.50	2.00	14.00		5.05	25.30		1.00		1.50	1.00	10.80	
INTERNATIONAL PRODUCT SUPPORT	0.00																0.00	0.00	
PM USA	23.30		1.50		0.30	0.20		1.75	2.00		4.25	1.00					0.50	11.80	
PM FI	41.00						15.00		22.00		2.00	2.00							
PROJECT NATURAL	0.70										0.00							0.70	
INGREDIENTS	3.10			0.70															
MENTHOL	5.20					0.90	0.50	0.30	0.50		2.50			2.40			0.50		
REDUCED TAR & NICOTINE INTL	1.60							0.50	0.50		0.00							0.60	
SELECTIVE FILTRATION	4.75		1.00			1.00		0.75					2.00						
NEW PACKAGING CONCEPTS	0.20							0.20											
PROCESS DEV STUDIES	2.25							1.10											
COMBUSTION RESEARCH			0.00													0.00		1.15	
Mass Burn Control	1.10					0.10							1.00						
Pyrolysis Temp Control	2.00		1.00			1.00													
FLAVORS																			
Thermal Flavor Release	3.95		1.00			1.60		0.25			1.10								
Flavor Formation Studies	1.30					0.20					1.10								
Fragrances	0.25					0.20					0.05								
Volatile Flavors	1.15					0.40					0.75								
AEROSOLS																			
Formation Mechanisms	3.55				1.00	1.35		0.20					1.00						
Short Lived Aerosols	2.00												2.00						
SELECTIVE SEPARATIONS																			
Supercritical Technology	8.00		3.00	0.00													5.00		

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DIRECT 1994	1.45					0.45											1.00		
Membrane Separation																			
CONSUMER TESTING RESEARCH	1.50											1.50							
Regression Based Mod of Lik	0.50											0.50							
Stochastic Discrimination Mo	0.50											0.50							
Cost/Benefit Eval	0.20											0.20							
Quant Mod of Market Dynamics																			
CHEMICAL SENSES																			
Electrophysiological Stud	1.00			1.00		0.00													
Trigeminal Stud	1.00			1.00															
Odor Panel	0.40					0.40													
Room Odor Panel	0.00																		
Flav Response/ Chm Aspects	4.90		2.50	1.00		1.00								0.40					
Struct-Act Relationships	2.00			1.00		1.00													
MEAS & SENS OF PHY & CHM CHAR																			
Process Control Sys	1.00		1.00																
BIOLOGICAL																			
Bioconversion	2.05		1.00	1.00		0.05													
Antibodies	1.05			1.00		0.05													
Biosensors	3.50		0.50	3.00															
COMPUTING SYSTEMS																			
Expert Sys & Neural Net	2.00				2.00														
Optical Computing	0.00																		
BASIC ANALYTICAL RESEARCH	2.50		2.50																
Plant Tissue Culture	2.00			2.00															
Processing Plant Sup	0.50			0.00						0.50					0.00		0.00		
Biochemical Processing	2.00			2.00											0.00				
Alpha	0.00																		
Primary Improvement	2.30																		2.30
Recon Plant Sup	4.50																		4.50
Total Support	151.70	29.00	1.00	0.00	28.00	2.70	0.00	0.00	11.00	26.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	43.00
Total Direct	450.30	0.00	63.00	53.00	5.00	28.30	14.00	31.00	26.00	0.00	28.00	29.00	53.00	8.00	0.00	15.00	38.00	59.00	0.00
Total Direct & Support	602.00	29.00	64.00	53.00	33.00	31.00	14.00	31.00	37.00	26.00	28.00	29.00	53.00	8.00	11.00	15.00	38.00	59.00	43.00
	602.00																		
	450.30																		

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